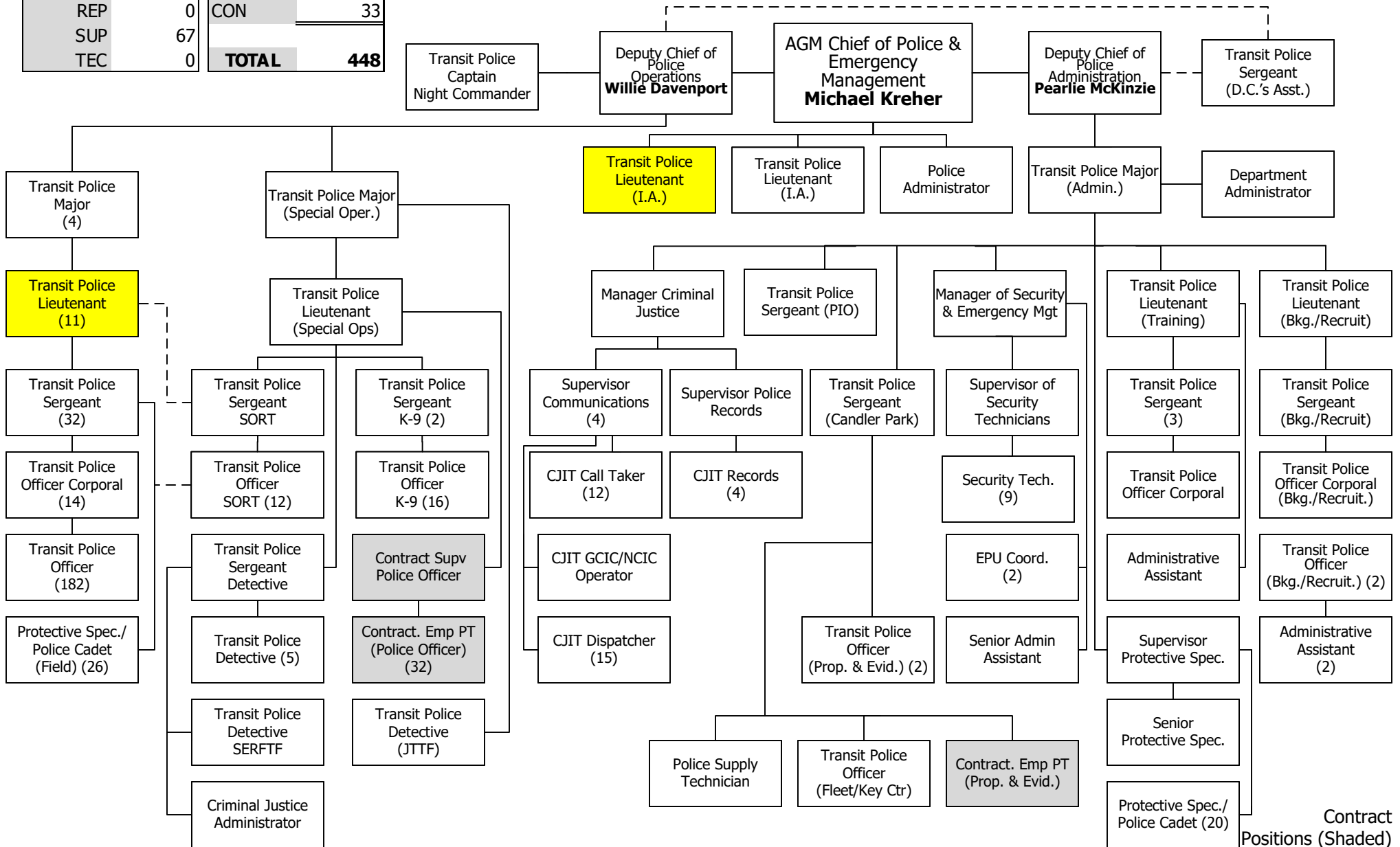


FY2023 OPERATING & CAPITAL BUDGETS (ADOPTED)



OFFICE OF POLICE SERVICES

ADM	93	Non-Rep	414
MGR	11	Rep	0
MNT	0	Total FT	414
OPR	0		
POL	242		
PRO	1	PT	1
REP	0	CON	33
SUP	67		
TEC	0	TOTAL	448



Contract Positions (Shaded)